



Proposed 2018/2019 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks _____	\$	64,203
DVD/Music/Audio Books _____	\$	28,280
Periodical/Reference _____	\$	10,114
Program Fees** _____	\$	16,900
Total — Library Materials _____	\$	119,497

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities _____	\$	30,000
Custodial Supplies _____	\$	1,200
Repairs to Building _____	\$	11,580
Insurance _____	\$	12,000
Service Contracts _____	\$	48,137
Total — Building Operations _____	\$	102,917

SALARIES & BENEFITS

Professional Librarians & Staff _____	\$	649,181
NYS Retirement _____	\$	56,216
Social Security & FICA _____	\$	49,662
Worker's Comp _____	\$	8,000
Health Insurance _____	\$	137,292
Total — Salaries & Benefits _____	\$	900,351

ON THE BALLOT

- Elect one (1) trustee to serve a 3-year term.
- Vote on the 2018/2019 Cornwall Public Library Annual Operating Budget.

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

New voters are required to register in person.

Absentee ballot information is available at the library or at www.cornwallpubliclibrary.org.

LIBRARY OPERATIONS & FEES

Supplies* _____	\$	22,611
Telephone & Telecomm _____	\$	6,891
Postage _____	\$	4,000
Printing _____	\$	7,500
Travel & Conference _____	\$	4,500
Professional Fees _____	\$	15,780
Dues _____	\$	1,300
Contract for Book Processing _____	\$	2,600
Tax Grievance Funds _____	\$	3,000
Equipment and Repair _____	\$	4,280
Total — Library Operations _____	\$	72,462

*Includes supplies for all programs

RCLS System Services* _____	\$	52,030
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*Includes fees for computers & regional network, and automation

BUDGET 2018/2019 _____	\$	1,247,257
STATE & COUNTY AID _____	\$	8,000
INCOME _____	\$	41,500

The budget is offset by income received from fines, fees, grants, donations, and interest.

TAX LEVY INCOME 2018/19 _____	\$	1,197,757
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Total raised from taxes 2017/2018 _____	\$	1,160,806
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Levy Increase from 2017/18 _____	\$	36,951
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Projected Rate per \$1,000 of Assessed Value*

	<u>2018/2019</u>	<u>2017/2018</u>
Cornwall** _____	\$.643	\$.906
New Windsor _____	\$ 3.564	\$ 3.567
Woodbury _____	\$ 1.542	\$ 1.558

*Based on previous year Assessment Roll.

**Proposed budget is fully compliant
with the tax levy cap.**

**Reflects change to 100% Equalization Rate.

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday, April 17, 2018

9:00 a.m. to 9:00 p.m.

Library Community Room