



Proposed 2019/2020 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks _____	\$	65,358
DVD/Music/Audio Books _____	\$	28,164
Periodical/Reference _____	\$	10,514
Program Fees** _____	\$	<u>16,908</u>
Total — Library Materials _____	\$	120,944

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities _____	\$	34,500
Custodial Supplies _____	\$	2,400
Repairs to Building _____	\$	13,380
Insurance _____	\$	12,383
Service Contracts _____	\$	<u>53,846</u>
Total — Building Operations _____	\$	116,509

SALARIES & BENEFITS

Professional Librarians & Staff _____	\$	650,320
NYS Retirement _____	\$	61,522
Social Security & FICA _____	\$	58,561
Worker's Comp _____	\$	8,150
Health Insurance _____	\$	<u>122,761</u>
Total — Salaries & Benefits _____	\$	901,313

ON THE BALLOT

- Elect two (2) trustees to serve three year terms
- Elect one (1) trustee to serve a 1 year term.
- Vote on the 2019/2020 Cornwall Public Library Annual Operating Budget.

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

New voters are required to register in person.

Absentee ballot information is available at the library or at www.cornwallpubliclibrary.org.

LIBRARY OPERATIONS & FEES

Supplies* _____	\$	22,611
Telephone & Telecomm _____	\$	8,506
Postage _____	\$	4,000
Printing _____	\$	7,500
Travel & Conference _____	\$	5,500
Professional Fees _____	\$	24,775
Dues _____	\$	1,375
Contract for Book Processing _____	\$	2,200
Tax Grievance Funds _____	\$	3,000
Equipment and Repair _____	\$	4,280
Total — Library Operations _____	\$	83,747

*Includes supplies for all programs

RCLS System Services* _____ \$ **54,437**

*Includes fees for computers & regional network, and automation

Revenue:

TAX LEVY INCOME 2019/20 _____	\$	1,230,875
STATE & COUNTY AID _____	\$	8,100
OTHER INCOME _____	\$	<u>37,975</u>

The budget is offset by income received from fines, fees, grants, donations, and interest.

BUDGET 2019/2020 _____ \$ **1,276,950**

Levy Increase from 2018/19 _____ \$ **33,118**

Projected Rate per \$1,000 of Assessed Value*

	<u>2019/2020</u>	<u>2018/2019</u>
Cornwall** _____	\$.644	\$.643
New Windsor _____	\$3.847	\$ 3.564
Woodbury _____	\$1.686	\$ 1.542

*Based on previous year Assessment Roll.

**100% Equalization Rate.

**Proposed budget is fully compliant with the tax levy cap.
For home with market value of \$350,000, library taxes
would be approximately \$225 for 2019-20**

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday, April 23, 2019

9:00 a.m. to 9:00 p.m.

Library Community Room