



Proposed 2021 /2022 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks _____	\$	68,258
DVD/Music/Audio Books _____	\$	37,666
Periodical/Reference _____	\$	12,250
Program Fees** _____	\$	17,000
Total — Library Materials _____	\$	135,174

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities _____	\$	32,000
Custodial Supplies _____	\$	3,000
Repairs to Building _____	\$	24,490
Insurance _____	\$	12,750
Service Contracts _____	\$	34,276
Total — Building Operations _____	\$	106,516

SALARIES & BENEFITS

Professional Librarians & Staff _____	\$	722,945
Retirement _____	\$	68,515
Social Security & FICA _____	\$	55,305
Worker's Comp _____	\$	7,955
Health Insurance _____	\$	103,983
Total — Salaries & Benefits _____	\$	958,703

ON THE BALLOT

- Elect **TWO (2)** trustees to serve three year terms.
- Vote on the **2021/2022 Cornwall Public Library Annual Operating Budget.**

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

LIBRARY OPERATIONS & FEES

Supplies <u>(including Program Supplies)</u> _____	\$	27,900
Telephone & Telecomm _____	\$	8,000
Postage _____	\$	4,000
Printing _____	\$	7,500
Travel & Conference _____	\$	4,500
Professional Fees _____	\$	24,895
Dues _____	\$	1,500
Contract for Book Processing _____	\$	2,200
Total — Library Operations _____	\$	80,495

RCLS System Services _____ \$ 63,382

(Includes fees for computers & regional network, and automation)

Revenue:

TAX LEVY INCOME 2020/21 _____	\$	1,286,770
Appropriated Fund Balance _____	\$	35,000
Other Income* _____	\$	22,500
Total Revenue _____	\$	1,344,270

*The budget is offset by income received from fines, fees, donations, and interest.

BUDGET 2021/2022 _____ \$ 1,344,270

Levy Increase from 2020/21 _____ \$ 22,965

Projected Rate per \$1,000 of Assessed Value*

	<u>2021/2022</u>	<u>2020/2021</u>
Cornwall _____	\$.6579	\$.6548
New Windsor _____	\$ 4.0919	\$ 4.0184
Woodbury _____	\$ 1.7524	\$ 1.6496

*Based on previous year Assessment Roll.

For homes with a market value of \$350,000, library taxes would be approximately \$ 219 for 2021-22

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday April 20, 2021
9:00 a.m. to 9:00 p.m.
Library Community Room