



Proposed 2022 /2023 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks _____	\$ 76,779
Movie License _____	\$ 700
DVD/Music/Audio Books _____	\$ 39,790
Periodical/Reference _____	\$ 15,450
Program Fees** _____	\$ <u>17,000</u>
Total — Library Materials _____	\$ 149,719

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities _____	\$ 32,000
Custodial Supplies _____	\$ 3,000
Repairs to Building _____	\$ 21,500
Insurance _____	\$ 13,500
Service Contracts _____	\$ <u>43,287</u>
Total — Building Operations _____	\$ 113,287

SALARIES & BENEFITS

Professional Librarians & Staff _____	\$ 751,952
Retirement _____	\$ 58,125
Social Security & FICA _____	\$ 69,772
Worker's Comp _____	\$ 6,500
Health Insurance _____	\$ <u>107,705</u>
Total — Salaries & Benefits _____	\$ 994,054

ON THE BALLOT

- Elect THREE (3) trustees to serve three-year terms.
- Vote on the 2022/2023 Cornwall Public Library Annual Operating Budget.

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

LIBRARY OPERATIONS & FEES

Supplies (including Program Supplies) _____	\$ 38,000
Telephone & Telecomm _____	\$ 4,900
Postage _____	\$ 5,000
Printing _____	\$ 10,000
Travel & Conference _____	\$ 4,498
Professional Fees _____	\$ 25,050
Dues _____	\$ 1,500
Total — Library Operations _____	\$ 88,948

RCLS System Services _____ \$ 63,682

(Includes fees for computers & regional network, and automation)

REVENUE:

TAX LEVY INCOME 2022/23 _____ \$ 1,386,880

Other Income* _____ \$ 22,810

Total Revenue _____ \$ 1,409,690

**The budget is offset by income received from fines, fees, donations, and interest.*

BUDGET 2022/2023 _____ \$ 1,409,690

Levy Increase from 2021/22 _____ \$ 110,110

Projected Rate per \$1,000 of Assessed Value*

	<u>2022/2023</u>	<u>2021/2022</u>
Cornwall _____	\$.7023	\$.6579
New Windsor _____	\$ 4.5073	\$ 4.0919
Woodbury _____	\$ 1.7652	\$ 1.7524

**Based on previous year Assessment Roll*

For homes with a market value of \$350,000, library taxes would be approximately \$ 229 for 2022-23

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

**Tuesday April 5, 2022
9:00 a.m. to 9:00 p.m.
Library Community Room**