



Proposed 2023/2024 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks	\$	79,179
Movie License	\$	700
DVD/Music/Audio Books	\$	46,690
Periodical/Reference	\$	18,450
Program Fees**	\$	17,500
Total — Library Materials	\$	162,519

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities	\$	35,000
Custodial Supplies	\$	3,500
Repairs to Building	\$	23,880
Insurance	\$	13,500
Service Contracts	\$	39,540
Total — Building Operations	\$	115,420

SALARIES & BENEFITS

Professional Librarians & Staff	\$	777,925
Retirement	\$	55,700
Social Security & FICA	\$	69,405
Worker's Comp	\$	7,500
Health Insurance	\$	101,852
Total — Salaries & Benefits	\$	1,012,382

ON THE BALLOT

- Elect THREE (3) trustees to serve three year terms.
- Vote on the 2023/2024 Cornwall Public Library Annual Operating Budget.

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

LIBRARY OPERATIONS & FEES

Supplies (including Program Supplies)	\$	42,000
Telephone & Telecomm	\$	4,900
Postage	\$	5,000
Printing	\$	10,000
Travel & Conference	\$	4,500
Professional Fees	\$	22,050
Dues	\$	1,500
Total — Library Operations	\$	89,950

RCLS System Services \$ **67,472**
(Includes fees for computers & regional network, and automation)

REVENUE:

TAX LEVY INCOME 2023/24	\$	1,427,933
Appropriated Fund Balance	\$	00
Other Income*	\$	19,810
Total Revenue	\$	1,447,743

* The budget is offset by income received from fines, fees, donations, and interest.

BUDGET 2023/2024 \$ **1,447,743**

Levy Increase from 2022/23 \$ *41,310*

Projected Rate per \$1,000 of Assessed Value*

	<u>2022/2023</u>	<u>2023/2024</u>
Cornwall	\$.7023	\$.7325
New Windsor	\$ 4.5073	\$ 4.3756
Woodbury	\$ 1.7652	\$ 1.7109

*Based on previous year Assessment Roll.

For homes with a market value of \$350,000, library taxes would be approximately \$256 for 2023-24.

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday April 18, 2023
9:00 a.m. to 9:00 p.m.
Library Community Room