

ANNUAL LIBRARY BUDGET VOTE & TRUSTEE ELECTION

TUESDAY, APRIL 18, 2023 — 9:00AM TO 9:00PM

Library Community Room

- ⇒ Vote on the 2023 / 2024 Operating Budget
- ⇒ Elect three Trustees to a 3-year term

QUALIFICATIONS FOR VOTING

- All residents of the Cornwall Central School District who are registered to vote are eligible to vote in this election.
- New voters are required to register in person.
- Absentee ballot applications are available either to print from our website, pick up in person, or by contacting the Cornwall Public Library at (845)534-8282.

Proposed 2023/2024 Annual Operating Budget

Library Materials & Programming	\$ 162,519
Library Operations & Fees	\$ 89,950
Building Operations & Maintenance	\$ 115,420
RCLS System Services	\$ 67,472
Salaries & Benefits	\$ 1,012,382
Total Budget 2023/2024	\$ 1,447,743

Tax Levy Income	\$ 1,427,933
Other Income*	\$ 19,810
Appropriated Fund Balance	\$ 0
Total Revenue	\$ 1,447,743
(Levy Increase from 2022/2023)	\$ 41,310

*The budget is offset by income received from fines, fees, donations, and interest

Projected Rate per \$1,000 of Assessed Value*

	2022/2023	2023/2024
Cornwall	0.7023	0.7325
New Windsor	4.5073	4.3756
Woodbury	1.7652	1.7109

*Based on previous year Assessment Roll

For homes with a market value of \$350,000, library taxes would be approximately \$256 for 2023-24.

For more info: www.cornwallpubliclibrary.org or contact us at cor@rcls.org

Annual Budget Vote — Tuesday, April 18 — 9am to 9pm @Cornwall Public Library

Residential Customer

*****ECRWSSEDDM****

ECRWS

Non-Profit Org.
U.S. Postage
PAID
Newburgh, NY
Permit #8604

Library Trustees
Stephanie Wolf, President
Meghann Collopy Chyla, Vice President
Melissa Greaves-Kulisek, Secretary
Lynn Daniels
Michelle Query
Matt Rettig
Matt Soitis
Library Treasurer
Emily Milton
Library Director
Charlotte Dunaief

395 Hudson Street
Cornwall, NY 12518
(845) 534-8282





Tons of Smiles



**276,903
Electronic
Materials
Available**



**47,027
Interlibrary
Loans**



**517
Summer Reading
Participants**

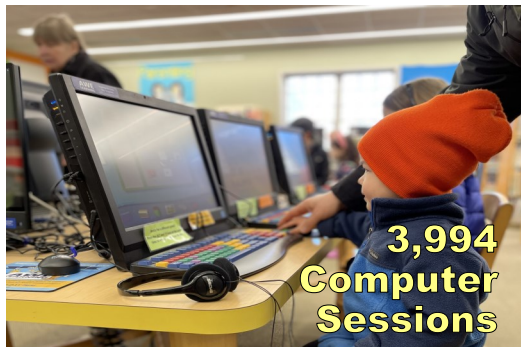


**5,520
Program
Attendees**



**2,457
Hours Open**

**ALL
TOGETHER
NOW
AT THE
CORNWALL
PUBLIC
LIBRARY**



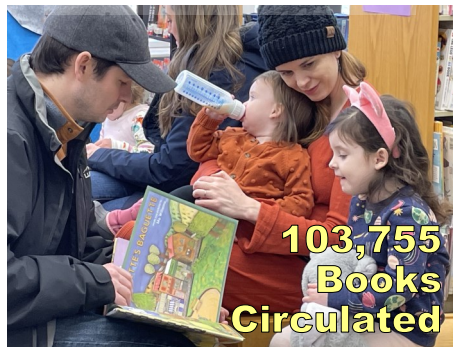
**3,994
Computer
Sessions**



**Numerous
Friendships
Made**



**Reading
Skills
Improved**



**103,755
Books
Circulated**



**33,064
Building Visitors**



**148 Summer Reading
Program Events**



**Countless
Amazing
Volunteers**



**Lots of
Crafting**