



Proposed 2024/2025 Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING

Books/eBooks _____	\$	63,779
Movie License _____	\$	700
DVD/Music/Audio Books _____	\$	40,990
Periodical/Reference _____	\$	16,100
Program Fees** _____	\$	<u>17,500</u>
Total — Library Materials _____	\$	139,069

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE

Fuel & Utilities _____	\$	41,000
Custodial Supplies _____	\$	2,000
Repairs to Building _____	\$	23,000
Insurance _____	\$	13,500
Service Contracts _____	\$	<u>39,440</u>
Total — Building Operations _____	\$	118,940

SALARIES & BENEFITS

Professional Librarians & Staff _____	\$	796,444
Retirement _____	\$	76,041
Social Security & FICA _____	\$	69,314
Worker's Comp _____	\$	9,200
Health Insurance _____	\$	<u>129,603</u>
Total — Salaries & Benefits _____	\$	1,080,601

ON THE BALLOT

- **Elect Two (2) trustees to serve three year terms.**
- **Elect One (1) trustee to serve a two year term.**
- **Vote on the 2024/2025 Cornwall Public Library Annual Operating Budget.**

QUALIFICATIONS FOR VOTING

You must be a resident of the Cornwall Central School District.

You must be registered to vote in general or school district elections.

LIBRARY OPERATIONS & FEES

Supplies <u>(including Program Supplies)</u> _____	\$	35,000
Telephone & Telecomm _____	\$	4,700
Postage _____	\$	3,000
Printing _____	\$	7,500
Travel & Conference _____	\$	4,036
Professional Fees _____	\$	29,550
Dues _____	\$	<u>1,500</u>
Total — Library Operations _____	\$	85,286

RCLS System Services _____ \$ 77,472
(Includes fees for computers & regional network, and automation)

Revenue:

TAX LEVY INCOME 2024/25 _____	\$	1,477,558
Appropriated Fund Balance _____	\$	00
Other Income* _____	\$	<u>23,810</u>
Total Revenue _____	\$	1,501,368

*The budget is offset by income received from fees, donations, and interest.

BUDGET 2024/2025 _____ \$ 1,501,368

Levy Increase from 2023/24 _____ \$ 49,625

Projected Rate per \$1,000 of Assessed Value*

	<u>2023/2024</u>	<u>2024/2025</u>
Cornwall _____	\$.7325	\$.7486
New Windsor _____	\$ 4.3756	\$ 4.5985
Woodbury _____	\$ 1.7109	\$ 1.7233

*Based on previous year's Assessment Roll.

For homes with a market value of \$450,000, library taxes would be approximately \$228 for 2024-25.

CORNWALL PUBLIC LIBRARY ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday May 7, 2024
9:00 a.m. to 9:00 p.m.
Library Community Room