Proposed 2024/2025
Library Operating Budget

LIBRARY MATERIALS & PROGRAMMING
- Books/eBooks $63,779
- Movie License $700
- DVD/Music/Audio Books $40,990
- Periodical/Reference $16,100
- Program Fees** $17,500

Total — Library Materials $139,069

**includes programs, performers, speakers

BUILDING OPERATIONS & MAINTENANCE
- Fuel & Utilities $41,000
- Custodial Supplies $2,000
- Repairs to Building $23,000
- Insurance $13,500
- Service Contracts $39,440

Total — Building Operations $118,940

SALARIES & BENEFITS
- Professional Librarians & Staff $796,444
- Retirement $76,041
- Social Security & FICA $69,314
- Worker’s Comp $9,200
- Health Insurance $129,603

Total — Salaries & Benefits $1,080,601

LIBRARY OPERATIONS & FEES
- Supplies (including Program Supplies) $35,000
- Telephone & Telecomm $4,700
- Postage $3,000
- Printing $7,500
- Travel & Conference $4,036
- Professional Fees $29,550
- Dues $1,500

Total — Library Operations $85,286

RCLS System Services $77,472
(Includes fees for computers & regional network, and automation)

Revenue:
- TAX LEVY INCOME 2024/25 $1,477,558
- Appropriated Fund Balance $0
- Other Income* $23,810

Total Revenue $1,501,368
*The budget is offset by income received from fees, donations, and interest.

BUDGET 2024/2025 $1,501,368
Levy Increase from 2023/24 $49,625

Projected Rate per $1,000 of Assessed Value*

<table>
<thead>
<tr>
<th>City</th>
<th>2023/2024</th>
<th>2024/2025</th>
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<tr>
<td>Cornwall</td>
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*Based on previous year’s Assessment Roll.

For homes with a market value of $450,000, library taxes would be approximately $228 for 2024-25.

ON THE BALLOT
- Elect Two (2) trustees to serve three year terms.
- Elect One (1) trustee to serve a two year term.
- Vote on the 2024/2025 Cornwall Public Library Annual Operating Budget.

QUALIFICATIONS FOR VOTING
You must be a resident of the Cornwall Central School District.
You must be registered to vote in general or school district elections.

CORNWALL PUBLIC LIBRARY
ANNUAL OPERATING BUDGET VOTE & TRUSTEE ELECTION

Tuesday May 7, 2024
9:00 a.m. to 9:00 p.m.
Library Community Room