## Annual Library Budget Vote & Trustee Election

**Tuesday, May 07, 2024 — 9:00AM to 9:00PM**

*Library Community Room*

- Vote on the 2024/2025 Operating Budget
- Elect two Trustees to a 3-year term, and one Trustee to a 2-year term

## Qualifications for Voting

- All residents of the Cornwall Central School District who are registered to vote are eligible to vote in this election.
- New voters are required to register in person.
- Absentee ballot applications are available either to print from our website, pick up in person, or by contacting the Cornwall Public Library at (845)534-8282.

### Proposed 2024/2025 Annual Operating Budget

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Library Materials &amp; Programming</td>
<td>$139,069</td>
</tr>
<tr>
<td>Library Operations &amp; Fees</td>
<td>$85,286</td>
</tr>
<tr>
<td>Building Operations &amp; Maintenance</td>
<td>$118,940</td>
</tr>
<tr>
<td>RCLS System Services</td>
<td>$77,472</td>
</tr>
<tr>
<td>Salaries &amp; Benefits</td>
<td>$1,080,601</td>
</tr>
<tr>
<td><strong>Total Budget 2024/2025</strong></td>
<td><strong>$1,501,368</strong></td>
</tr>
<tr>
<td>Tax Levy Income</td>
<td>$1,477,558</td>
</tr>
<tr>
<td>Other Income*</td>
<td>$23,810</td>
</tr>
<tr>
<td>Appropriated Fund Balance</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total Revenue</strong></td>
<td><strong>$1,501,368</strong></td>
</tr>
<tr>
<td>(Levy Increase from 2023/2024)</td>
<td>$49,625</td>
</tr>
</tbody>
</table>

*The budget is offset by income received from fees, donations, and interest*

### Projected Rate per $1,000 of Assessed Value*

<table>
<thead>
<tr>
<th>Location</th>
<th>2023/2024</th>
<th>2024/2025</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cornwall</td>
<td>0.7325</td>
<td>0.7486</td>
</tr>
<tr>
<td>New Windsor</td>
<td>4.3756</td>
<td>4.5985</td>
</tr>
<tr>
<td>Woodbury</td>
<td>1.7109</td>
<td>1.7233</td>
</tr>
</tbody>
</table>

*Based on previous year’s Assessment Roll*

For homes with a market value of $450,000, library taxes would be approximately $228 for 2024-25.

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### Library Trustees

- Stephanie Wolf, President
- Meghann Collopy Chyla, Vice President
- Melissa Greaves-Kulisek, Secretary
- Lynn Daniels
- Michelle Query
- Matt Rettig
- Julia Dahl

### Library Treasurer

- Emily Milton

### Library Director

- Charlotte Dunaief

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**Residential Customer**

**********ECRWSEDDM****

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**Annual Budget Vote — Tuesday, May 7 — 9am to 9pm @ Cornwall Public Library**

For more info: www.cornwallpubliclibrary.org or contact us at cor@rcls.org
A Strong Library
Equals
A Strong Community!

- 650 Summer Reading Participants
- 114,576 Books Circulated
- Countless Friendships Made
- 5,397 Program Attendees
- 334,934 Electronic Materials
- 4,576 Computer Sessions
- Reading Skills Improved
- Lots of Crafting
- 55,457 Building Visitors
- 5,163 Reference Transactions